F.No.40-9/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एम. आई. डी. एच.

> Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 21st January, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (General Category) to Sikkim Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 7,27,60,000/- (Rupees Seven crore Twenty-seven Lakh and Sixty thousand only) to Government of Sikkim during 2020-21, for implementation of the Scheme in Sikkim.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Sikkim.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in Annual Action Guidelines, Operational MIDH the (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates. Contd....2/-

- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to State Government MH - 3601 Centrally Sponsored Schemes 06 Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 727.60 Grants-in-aid - General 431131

- An amount of ₹70,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7. 87312-FTS/AS & FA dated 16/01/2021.

त्र सविह / Under Secretary

--- Welfare

Contd.....3/-

- This has been noted at Serial No.21 of the Register of Grants of 2020-21 as per GFR 8. 235 (A).
- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively. Yours faithfully,

8/2020

DDO and Under Secretary to the Government of India

Phone No. 011-23382773 भारत सरदार/ (कृषि एवं किसान कल्याण मंत्रालय / M/o Agriculture & Farm . s ille

Copy forwarded for information & necessary action to:-

कृषि, सहकारिता एवं किसान कल्याण विभाग Dio Agri. Coopn. & Farmers W कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001. 1.

- Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi 2. Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, 3. Tadong, Gangtok, Sikkim - 737102.
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -4. 737102.
- Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, 5. Gangtok - 737102, Sikkim.
- Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File. 6.
- DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency NIC (HMNEH-7. Cell) - for web posting.

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

धुव कुमार I DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / M/o Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कत्याण दिमाप। Dio Agri. Coopa. & Farmers Wolate • कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-9/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 21st January, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (**TSP Category**) to **Sikkim** Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 2,07,00,000/- (Rupees Two crore and Seven Lakh only) to Government o Sikkim during 2020-21, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) Head of Account (Rs. in lakh) Description Funds to be MH - 3601Grants-in-aid to State Government released 06 Centrally Sponsored Scheme 796 Tribal Areal Sub-Plan 43 Green Revolution-Krishonnati Yojna 07 Mission for Integrated Development of Horticulture 430731 Grants-in-aid - General 207.00

- 6. An amount of ₹ 70,00,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87312-FTS/AS & FA dated 16/01/2021.

Contd.....3/-

ध्व कुमार / DHRUB KUMAR

8. This has been noted at Serial No.23 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

DDO and Under Secretary to the Government of India

Phone No 011 HR 23382773

भारत सरदार/Govt. of India

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture कि विसान करवाण पंतालय Mile Agriculture & Farmer's Weblate 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -737102.
- Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok - 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-

(Dhrūb Kumar) DDO and Under Secretary to the Government of India E-mail: <u>dhurb.kumar@nic.in</u>

> धुव कुमार / DHRUB KUMAR अवर राचिद / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान केल्याण मंत्रासय /Mo Agriculture & Farmers Welfare कृषि सक्कारिता एवं किसान कल्याण विभाग/Dro Agric. Coopn. & Farmers Welfare कृषि मधन, नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-9/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग

Horticulture Division - MIDH
बागवानी प्रभाग - एमः आई. डी. एचः

Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 21st January, 2021

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare
3rd Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd installment of funds (**SCSP Category**) to **Sikkim** Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 50,00,000/- (Rupees Fifty Lakh only) to Government of Sikkim during 2020-21, for implementation of the Scheme in Sikkim.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

धुव कुमार / DHRUB Assistance अवर सहिर / Under Seurchary

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Green Revolution - Krishonnati Yojna 39 Mission for Integrated Development of 07 Horticulture 50.00 Grants-in-aid -General 390731

- 6. An amount of ₹ 13,52,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11-Mission for Integrated Development of Horticulture, 181131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87312-FTS/AS & FA dated 16/01/2021.

Contd.....3/-

धुव कुमार I DHRUB KUMAR

8. This has been noted at Serial No.22 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

U OD

Yours faithfully,

(Dhfub Kumar)
DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

21101202

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर संचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याम मंत्रातय / Mio Agriculture & Farmurs Welfare कृषि सहकारीता एवं किसान कल्याम विभाग/Dio Agri. Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली / Krishi Bhawan, New Delhi